

~~CONFIDENTIAL~~ *reg - misc*Project Review Committee

Comptroller

Western Hemisphere Division Operational Program
for FY 1956 (Revised) and FY 1957 Initial Budget

25X1A1a

1. The WH Division Operational Program in the amount of [REDACTED] for FY 1956 includes an increase of [REDACTED] or 12.2% over FY 1955 estimated obligation of [REDACTED]. The FY 1957 Initial Budget estimate of [REDACTED] is an increase of [REDACTED] or 11.2% over the FY 1956 Operational Program.

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2. The covering memorandum indicates a need for an additional amount of \$ [REDACTED] for FY 1956 and [REDACTED] for FY 1957.

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3. The WH Division Operational Program has been reconciled with the total amount included in the FY 1956 Congressional Budget of this Division.

4. It is recommended that if the Operational Program is approved, unvouchered funds be used subject to their availability within FY 1956 appropriation when made.

E. R. SAUNDERS

BD:CHB:RWL:emc
(6 May 1955)

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